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SMALL BUSINESS OPERATING BUDGET TEMPLATE

PRODUCTS/SERVICES SALES		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		YR TOTAL
	PRICE PER EACH	UNITS SOLD	PROFIT	UNITS SOLD	PROFIT	UNITS SOLD	COST	UNITS SOLD	PROFIT	UNITS SOLD	PROFIT	UNITS SOLD	PROFIT	UNITS SOLD	PROFIT	UNITS SOLD	PROFIT	UNITS SOLD	COST	UNITS SOLD	PROFIT	UNITS SOLD	PROFIT	UNITS SOLD	PROFIT	
TOTAL UNITS SOLD/PROFIT																										

PRODUCTS/SERVICES EXPENSES		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		YR TOTAL
	COST PER EACH	UNITS BOUGHT	COST	UNITS BOUGHT	COST	UNITS BOUGHT	COST	UNITS BOUGHT	COST	UNITS BOUGHT	COST	UNITS BOUGHT	COST	UNITS BOUGHT	COST	UNITS BOUGHT	COST	UNITS BOUGHT	COST	UNITS BOUGHT	COST	UNITS BOUGHT	COST	UNITS BOUGHT	COST	
TOTAL UNITS BOUGHT/COST																										

OTHER BUSINESS EXPENSES	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		YR TOTAL
	FIXED COST	VARIABLE COST	FIXED COST	VARIABLE COST	FIXED COST	VARIABLE COST	FIXED COST	VARIABLE COST	FIXED COST	VARIABLE COST	FIXED COST	VARIABLE COST	FIXED COST	VARIABLE COST	FIXED COST	VARIABLE COST	FIXED COST	VARIABLE COST	FIXED COST	VARIABLE COST	FIXED COST	VARIABLE COST	FIXED COST	VARIABLE COST	
TOTAL FIXED COST/VARIABLE COST																									

	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		YR TOTAL
UNITS PURCHASED/TOTAL EXPENSES OF PRODUCT UNITS																									
TOTAL OTHER BUSINESS EXPENSES FIXED/VARIABLE																									
TOTAL UNITS SOLD/PROFIT																									

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